

## *Sample County 4-H Budget*

A. Budget Committee

Chairman

Treasurer

Member

Member

Member

Member

Adult advisor

B. Proposed Budget for County 4-H

EXPENSES

1.	Project recognition awards for members	\$	500.00
2.	County recognition program		150.00
	a. Decorations		
	b. Printed materials		
	c. Speaker expenses		
3.	Annual County 4-H Picnic		100.00
4.	Annual County 4-H Project Show		500.00
5.	Annual County 4-H Citizenship Trip		500.00
6.	Contribution to District 4-H Council		100.00
7.	Contribution to Texas 4-H Foundation		50.00
8.	Contribution to National 4-H Council		25.00
9.	County community service projects		250.00
10.	Contingency		250.00
11.	4-H leader training expense		100.00
12.	Printing annual budget leaflet		25.00
	Total	\$	2,550.00

INCOME

1.	Carryover past fiscal year	\$	700.00
2.	Expected pecan sales income		2,000.00
	Total		2,700.00
3.	Other income		
	a. Best foundation		100.00
	b. Allied co-op annual gift		50.00
	c. J.C. Jones annual gift		100.00
	Total	\$	250.00

GRAND TOTAL INCOME \$ 2,950.00

ANTICIPATED EXPENSES 2,550.00

EXCESS OVER EXPENSE 400.00